



---

HOSPITAL STATISTICS AND ACCOUNTS  
**LANDSPÍTALI 2022**

---

# **Compassion – Professionalism – Safety – Progress**

**Landspítali is the university hospital and main hospital of Iceland and a referral hospital  
for the whole country.**

Landspítali is organized as divisions that offer diverse clinical services in outpatient clinics, day patient units, inpatient wards, clinical laboratories and other departments. The hospital's support divisions provide a range of services related to teaching and training of clinical staff, human resources, finance and economics, information technology and operations.

## **Executive Committee**

Runólfur Pálsson Chief Executive Officer

Guðlaug Rakel Guðjónsdóttir Chief Executive of Clinical Services I  
Gunnar Águst Beinteinsson Chief Executive of Human Resources  
Hlíf Steingrímsdóttir Chief Executive of Clinical Services II  
Hrund Scheving Thorsteinsson acting Chief Nursing Executive  
Jón Hilmar Friðriksson Chief Executive of Diagnostic and Support Services  
Ólafur Darri Andason Chief Executive of Finance and Information  
Tómas Þór Ágústsson acting Chief Medical Executive

## **Hospital Statistics and Financial Accounts**

Landspítali, Division of Finance and Information  
Eiríksgata 5, 101 Reykjavík, Iceland  
Tel: +354 543 1000

[www.landspitali.is](http://www.landspitali.is)

## Table of Contents

<b>A typical day at Landspítali .....</b>	<b>2</b>
<b>Key statistics for Landspítali.....</b>	<b>3</b>
<b>Covid-19 in Iceland in 2022.....</b>	<b>4</b>
<b>Key figures, clinical divisions .....</b>	<b>5</b>
<b>Clinical services .....</b>	<b>6</b>
<b>Quality indicators, examples .....</b>	<b>12</b>
<b>Academic research.....</b>	<b>13</b>
<b>Human resources.....</b>	<b>14</b>
<b>Financial accounts .....</b>	<b>15</b>
<b>Five year statistical overview .....</b>	<b>17</b>



## A typical day at Landspítali (2022)

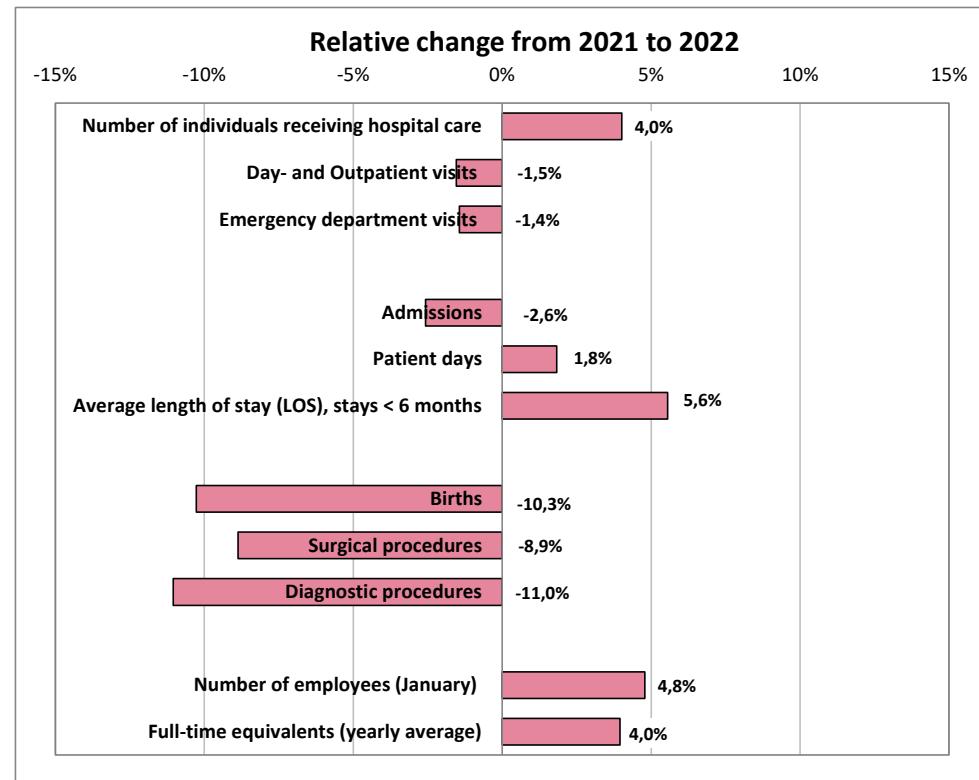
- **599** inpatients
- **1.336** day- and outpatient visits
- **72** new admissions
- **9.750** laboratory tests
- **437** visits to physio- and occupational therapists
- **251** emergency unit visits
- **36** surgical procedures
- **9** babies born
- **103** outpatient mental health visits
- **45** visits at pediatric emergency unit
- **6** cardiac catheterizations
- **31** patients in hemodialysis
- **12** patients in intensive-care units
- **3.700** employees at work
- **4.8 tons** of waste, **2.2 tons** recycled
- Electricity usage equals use in **4.521** homes

# Key statistics for Landspítali

## Key statistics for Landspítali

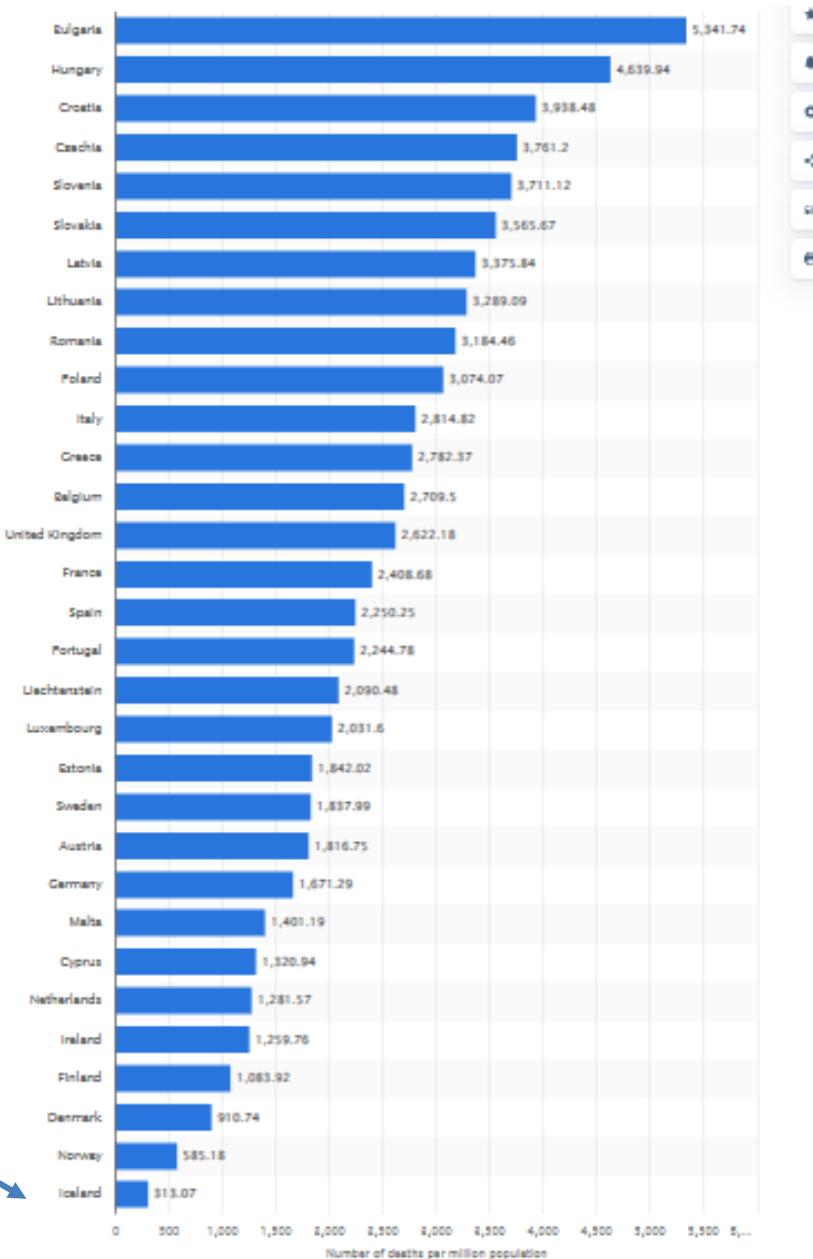
	2022	2021	2022-2021	Increase/ decrease
Number of individuals receiving hospital care <sup>1)</sup>	128.371	123.416	4.955	4,0%
Day- and Outpatients visits	474.657	482.095	-7.438	-1,5%
Emergency department visits	91.480	92.811	-1.331	-1,4%
Admissions	26.379	27.076	-697	-2,6%
Patient days	218.661	214.739	3.922	1,8%
Average length of stay (LOS), stays < 6 months	7,6	7,2	0,4	5,6%
Births	3.109	3.465	-356	-10,3%
Surgical procedures	13.175	14.457	-1.282	-8,9%
Diagnostic procedures	3.558.905	4.000.875	-441.970	-11,0%
Number of employees (January)	6.473	6.177	296	4,8%
Full-time equivalents (yearly average)	4.882	4.696	186	4,0%

<sup>1)</sup>Each individual may have received care on more than one occasion, but is counted here only once.



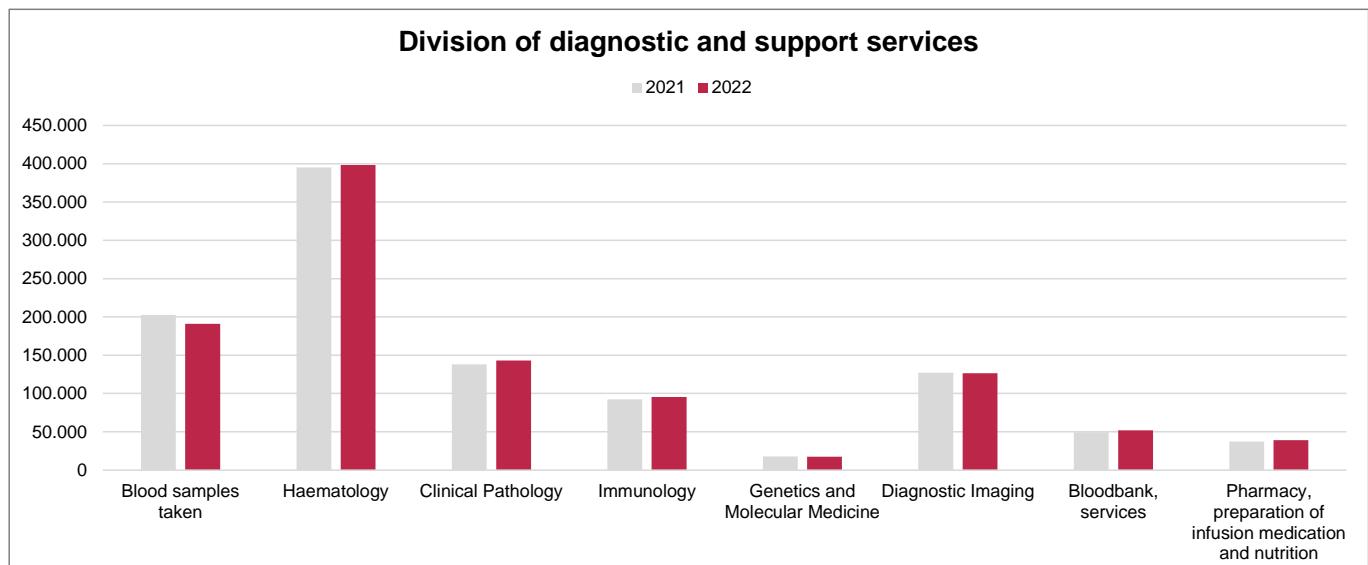
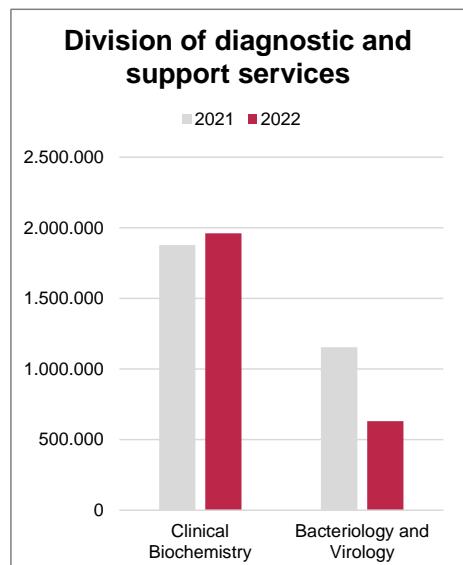
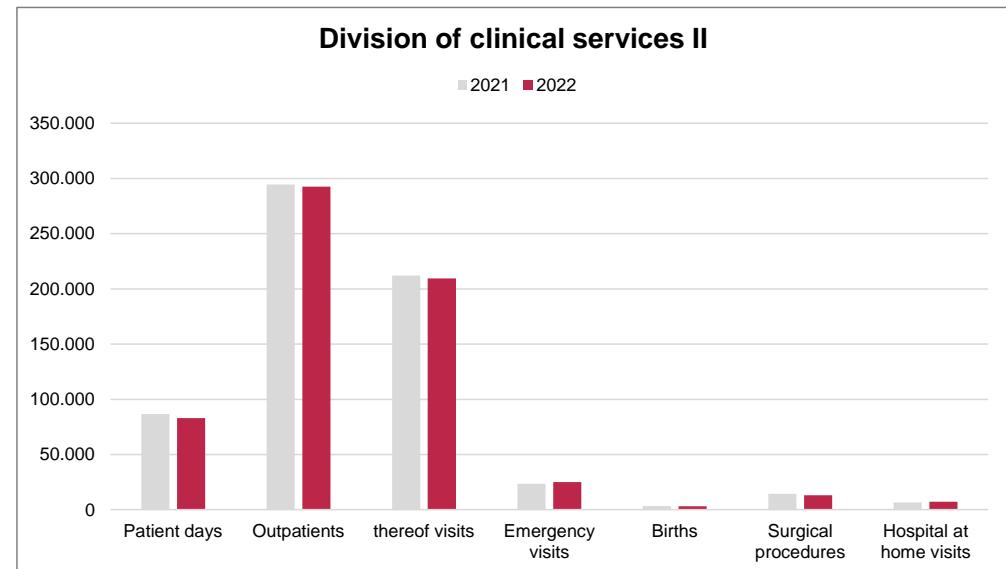
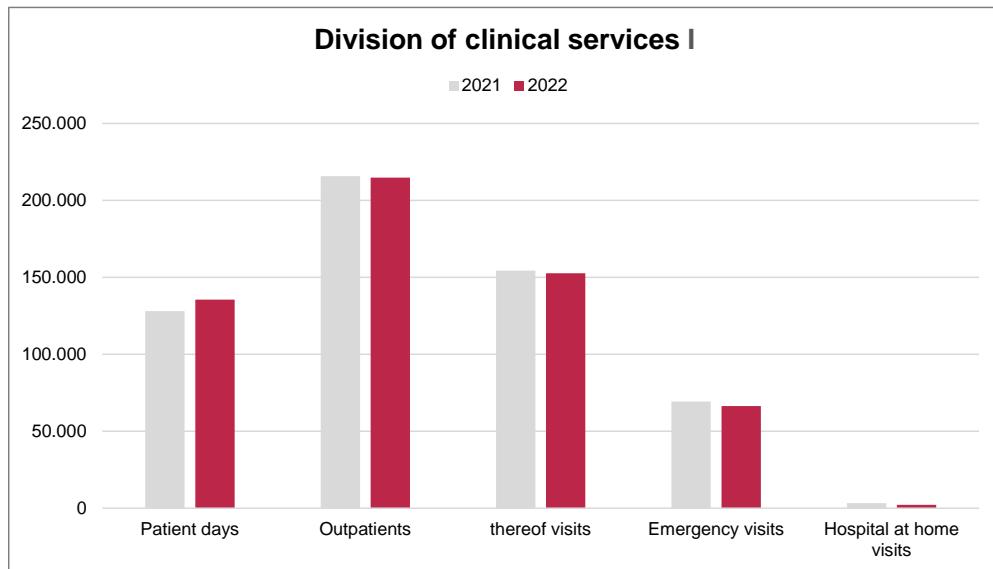
## Covid-19 in Iceland

- Over 82% of people over 5 years old were vaccinated
- 58% of Icelanders were infected by COVID-19, some more than once
- Approx. 2.000 admitted to Landspítali, 111 in-hospital deaths
- Special COVID-19 outpatient-unit at Landspítali served all COVID-19 patient on a national level in 2020-2022
- Low death rate on a national level



Incidence of coronavirus (COVID-19) deaths in the European Economic Area and the United Kingdom as of May 29, 2022, by country  
(per million population)

## Key figures, clinical divisions

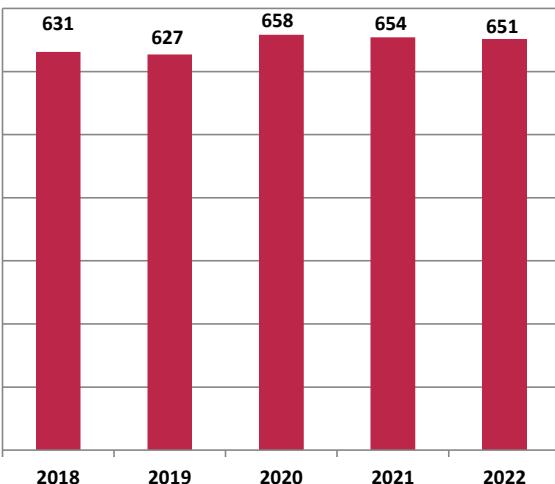


## Clinical services

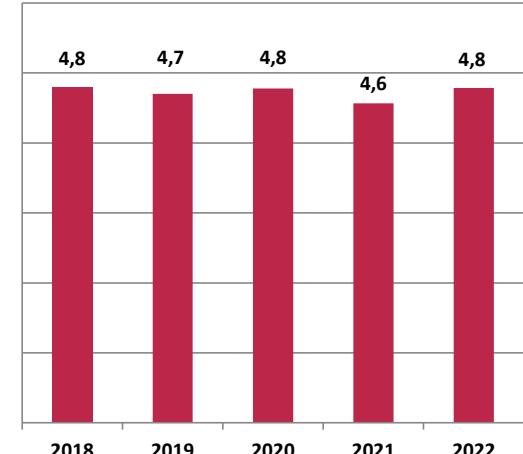
### Inpatient Services

	Admissions		Increase/ decrease	Patient days		Increase/ decrease	Average length of stay		Increase/ decrease
	2022	2021		2022	2021		2022	2021	
Internal Medicine and Emergency	5.351	5.282	1,3%	48.274	41.925	15,1%	6,4	6,0	7,6%
Geriatric and Rehabilitation Services	1.424	1.324	7,6%	56.039	56.074	-0,1%	15,4	16,7	-7,9%
Mental Health Services	2.323	2.195	5,8%	31.264	30.107	3,8%	6,1	6,4	-3,7%
Surgical Services	5.418	5.870	-7,7%	24.567	26.321	-6,7%	3,7	3,5	3,6%
Cancer Center	1.270	1.338	-5,1%	15.429	14.883	3,7%	8,6	7,7	12,0%
Cardio-Vascular Center	2.878	2.792	3,1%	18.854	18.064	4,4%	5,5	5,5	0,9%
Women and Children's Services	7.715	8.275	-6,8%	24.234	27.365	-11,4%	2,6	2,5	1,5%
Total	26.379	27.076	-2,6%	218.661	214.739	1,8%	4,8	4,6	4,8%

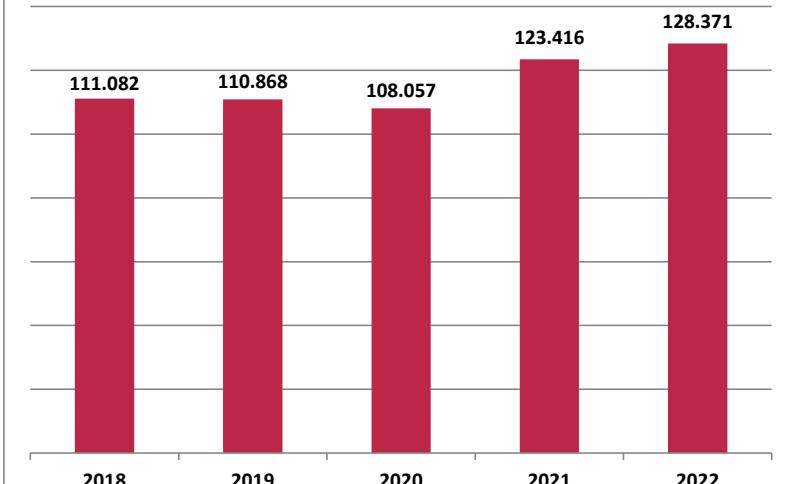
Number of hospital beds



Average length of stay (days)  
(stays < 30 days)



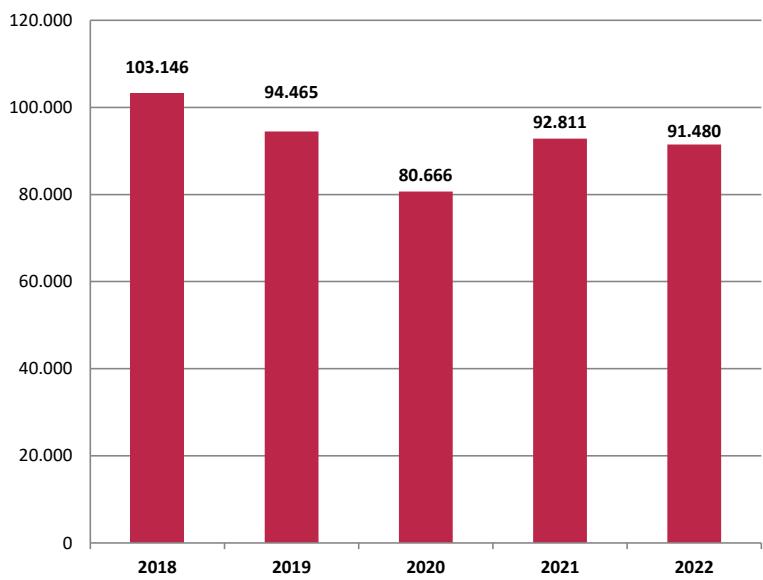
Number of individuals receiving hospital care



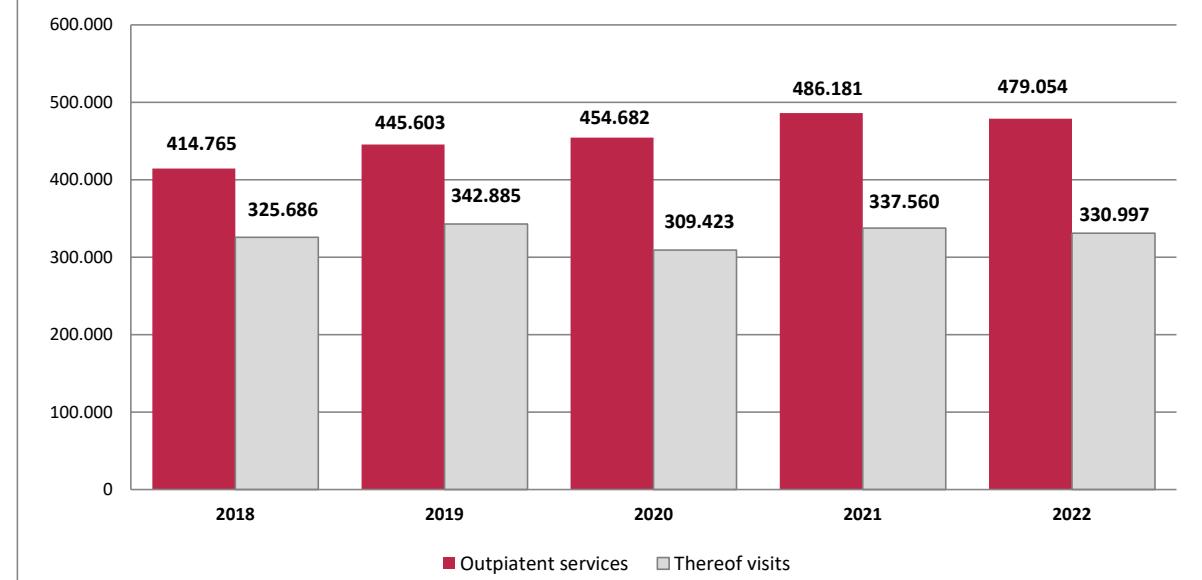
### Emergency Visits

	Number of visits			Average number of visits per day		Admissions		Percentage admitted	
	2022	2021	Changes	2022	2021	2022	2021	2022	2021
Women's Services	8.803	9.147	-344	24	25	2.586	2.792	29,4%	30,5%
Children's Services	16.325	14.338	1.987	45	39	1.091	989	6,7%	6,9%
Mental Health Services	4.314	4.325	-11	12	12	1.060	1.070	24,6%	24,7%
Emergency Unit in Fossvogur, thereof;	62.038	65.001	-2.963	170	178	9.646	9.656	15,5%	14,9%
high priority (G2)	35.232	34.934	298	97	96	8.856	8.792	25,1%	25,2%
low priority (G3)	26.806	30.067	-3.261	73	82	790	864	2,9%	2,9%
Total emergency visits	91.480	92.811	-1.331	251	254	14.383	14.507	15,7%	15,6%

### Number of visits to emergency units



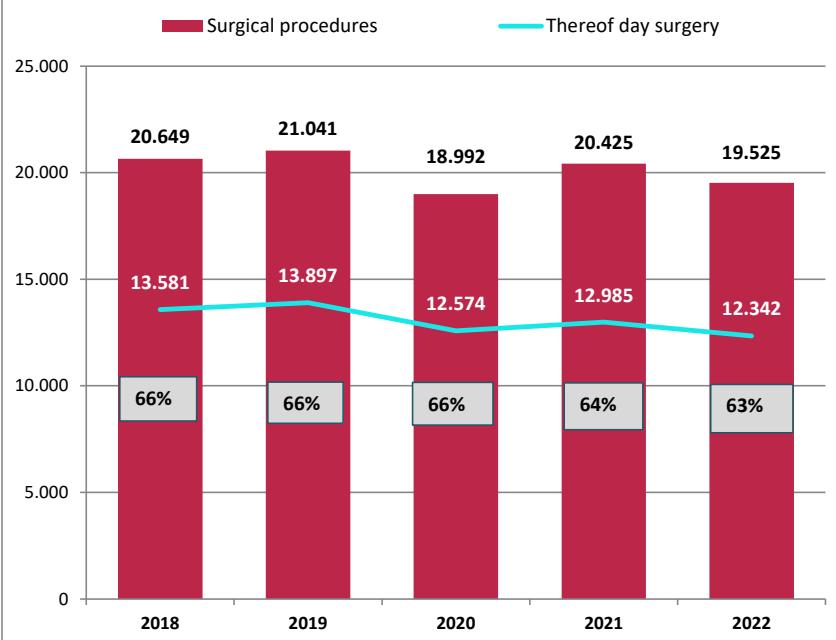
### Outpatient Services



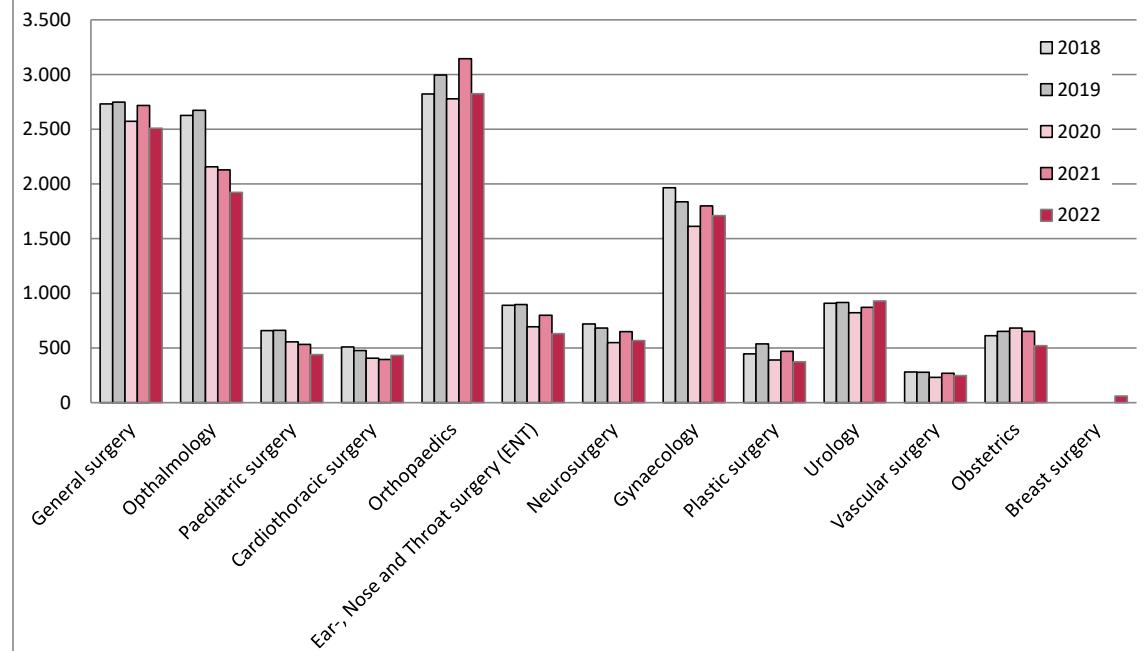
### Surgical Procedures

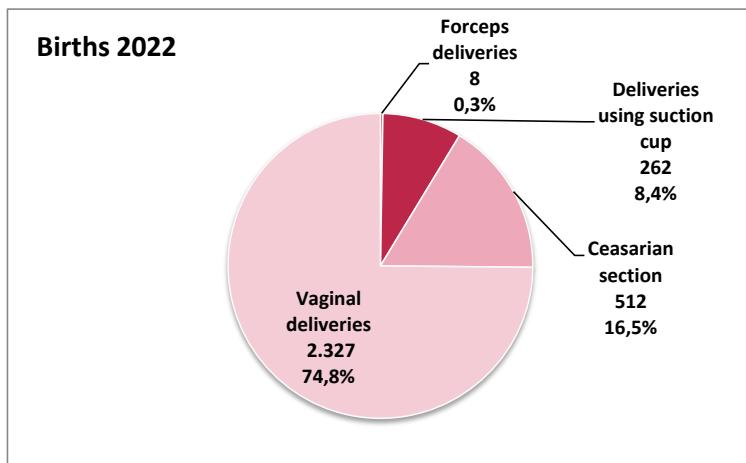
	Total		Increase/ decrease	Acute procedures		Day surgery	
	2022	2021		2022	Proportion	2022	Proportion
General surgery	2.510	2.719	-7,7%	1.003	40,0%	911	36,3%
Ophthalmology	8.274	8.125	1,8%	146	1,8%	8.163	98,7%
Paediatric surgery	439	535	-17,9%	219	49,9%	207	47,2%
Breast surgery	61	0	-	0	0,0%	15	24,6%
Cardiothoracic surgery	433	402	7,7%	174	40,2%	35	8,1%
Orthopaedics	2.825	3.146	-10,2%	1.925	68,1%	976	34,5%
Ear-, Nose and Throat surgery (ENT)	631	801	-21,2%	180	28,5%	354	56,1%
Neurosurgery	567	650	-12,8%	245	43,2%	252	44,4%
Gynaecology	1.711	1.802	-5,0%	521	30,5%	655	38,3%
Plastic surgery	375	470	-20,2%	107	28,5%	178	47,5%
Urology	930	871	6,8%	301	32,4%	575	61,8%
Vascular surgery	248	269	-7,8%	147	59,3%	15	6,0%
Obstetrics	521	664	-21,5%	315	60,5%	6	1,2%
<b>Total</b>	<b>19.525</b>	<b>20.454</b>	<b>-4,5%</b>	<b>5.283</b>	<b>27,1%</b>	<b>12.342</b>	<b>63,2%</b>
Intraocular injections for treatment of age-related macular degeneration	6.350	5.997	5,9%	0	0,0%	6.350	100,0%

### Surgery

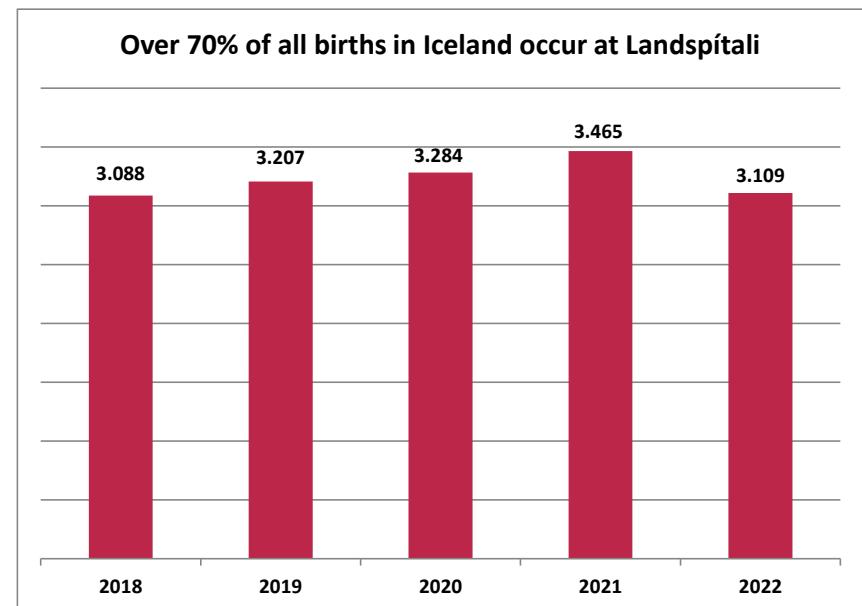
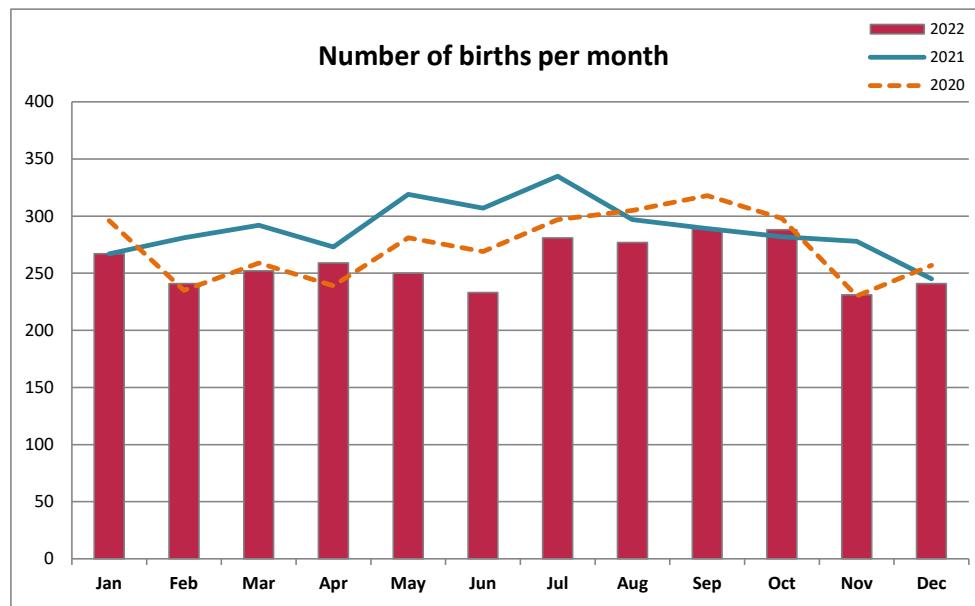


### Number of Surgical Procedures





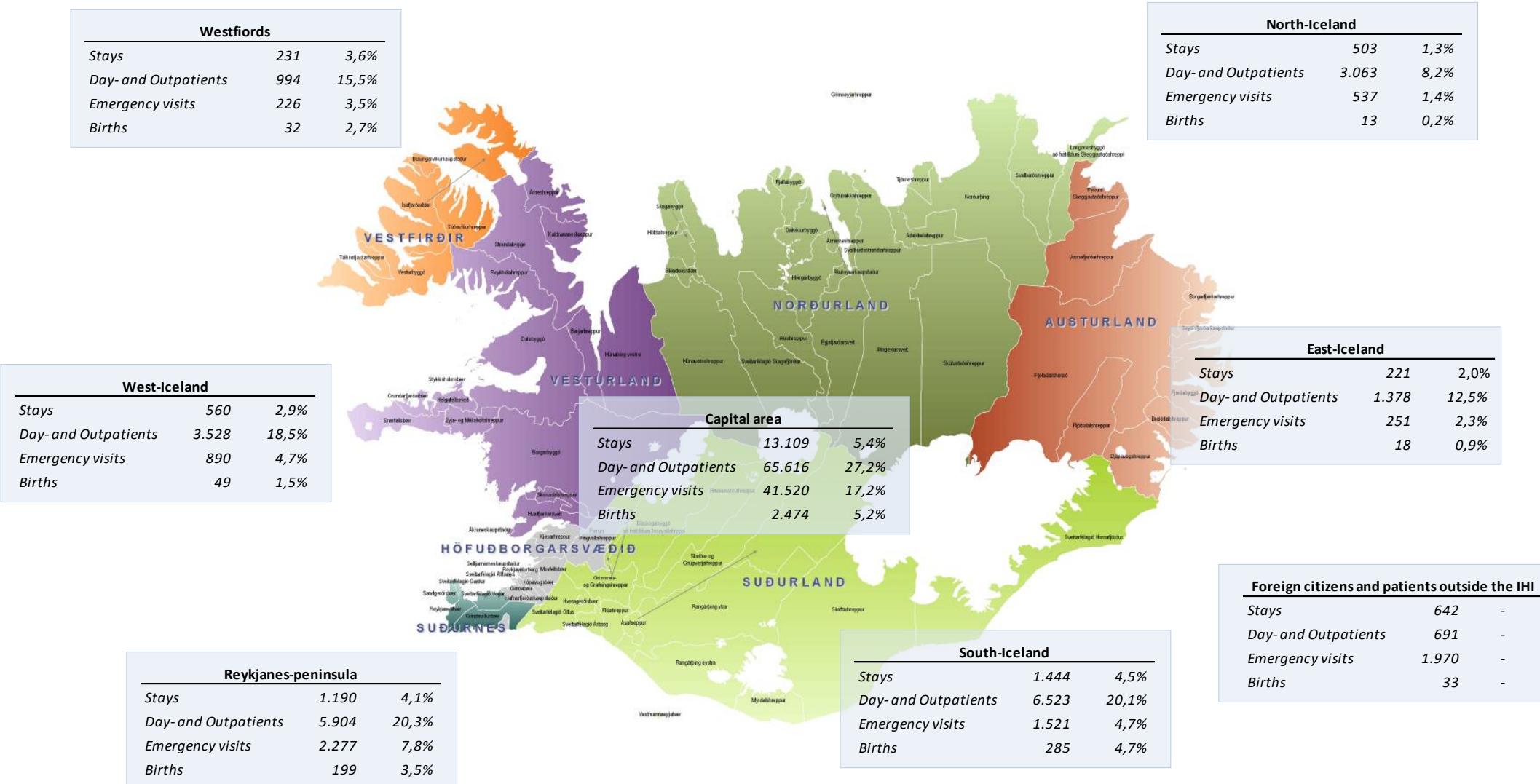
	Births		Increase/ decrease
	2022	2021	
Number of births, thereof	3.109	3.465	-10,3%
number of twins	58	52	11,5%
number of triplets	0	1	-
Number of babies	3.167	3.519	-10,0%
Multiple births	1,9%	1,5%	-
Caesarean section rate	17,0%	15,7%	-



## Our patients come from all parts of Iceland

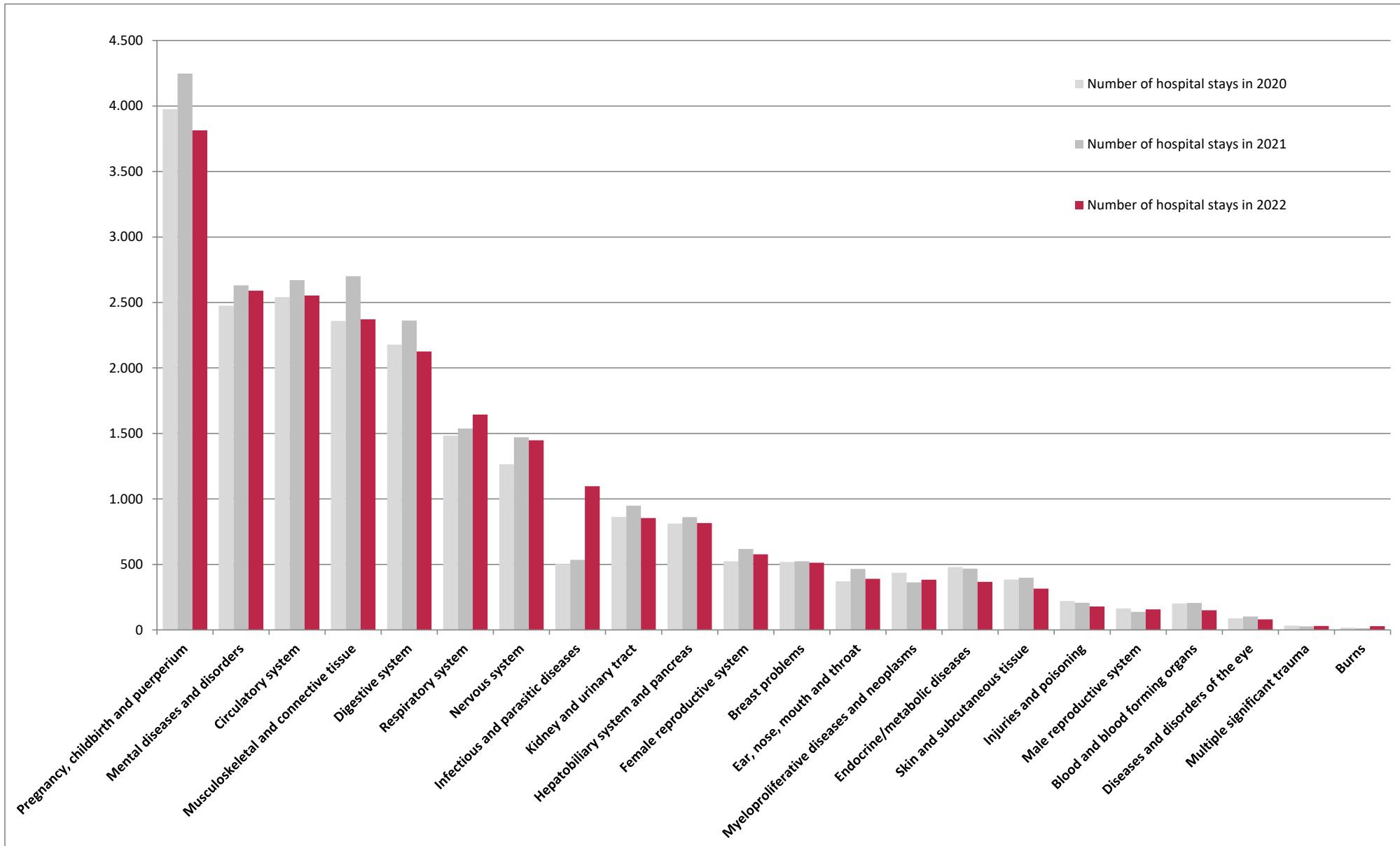
Patients seeking health care services at Landspítali come from all health districts in the country. The first column shows the number of patients, the second column shows the percentage of inhabitants in each area that had at least one contact with Landspítali in 2022.

Percentage of births is calculated from the number of women at the age of 18 to 45 living in the area.

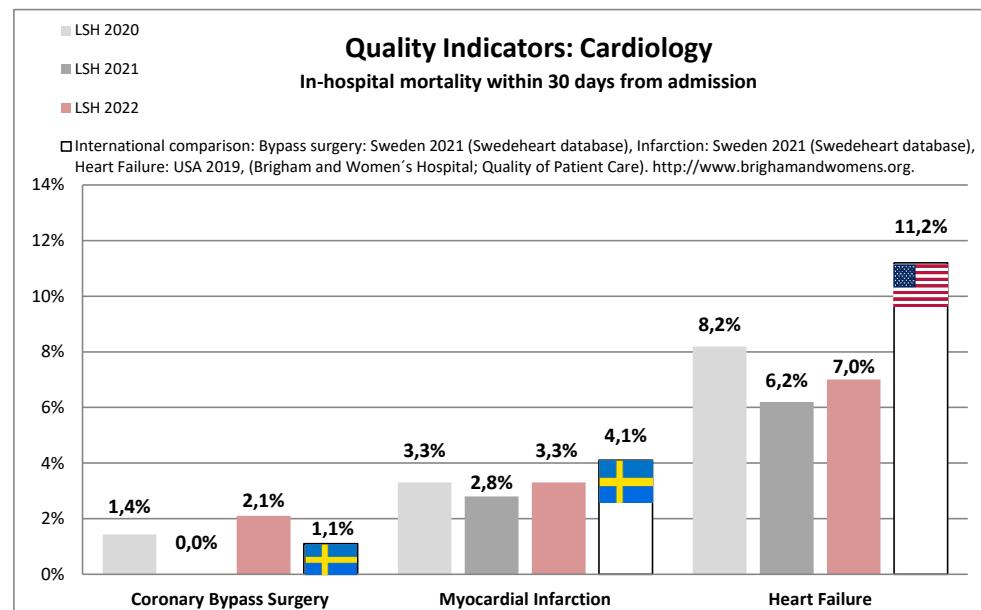
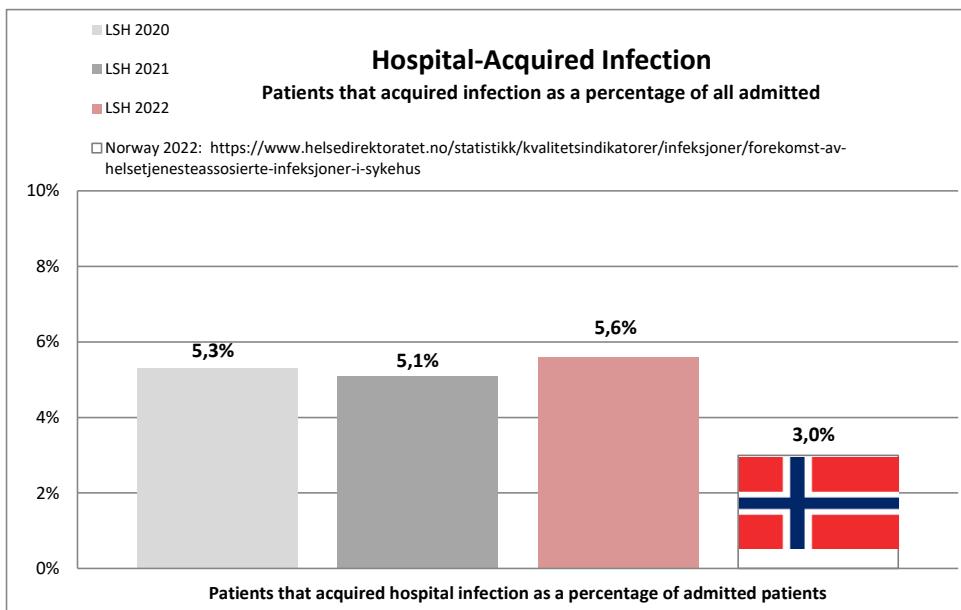
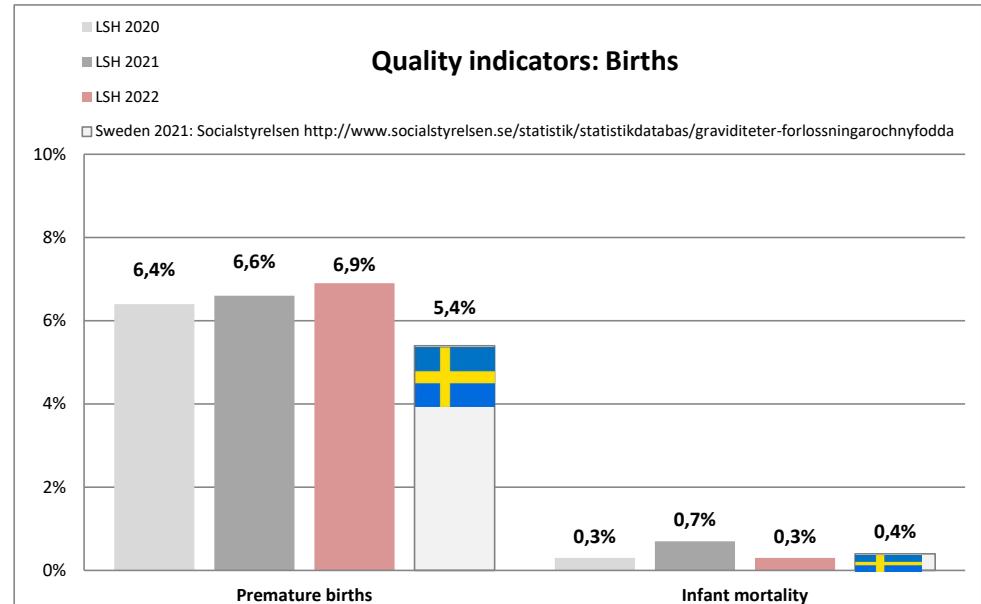
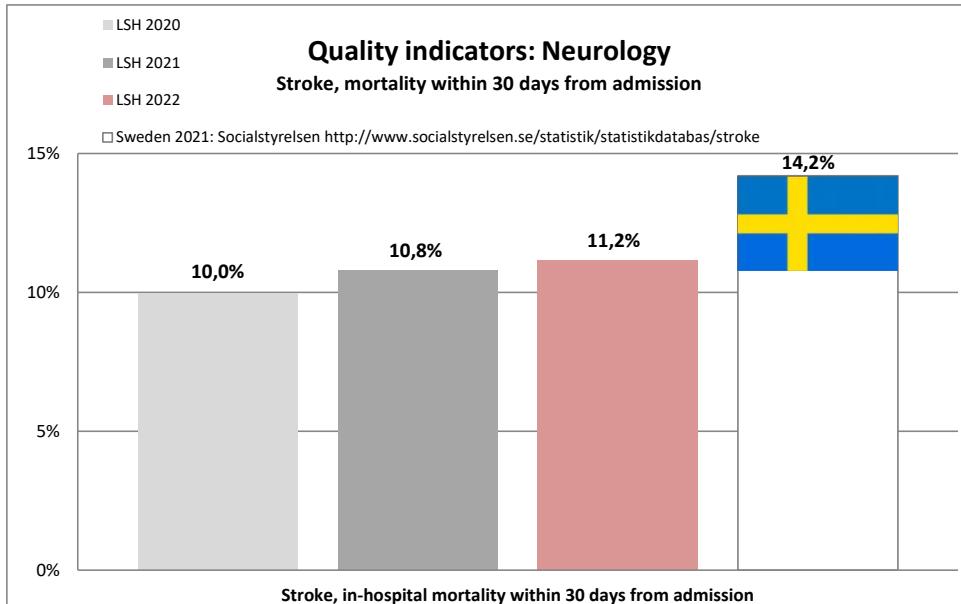


# Inpatients; Main Diagnostic Categories (MDC) of the Diagnosis Related Groups (DRG) system

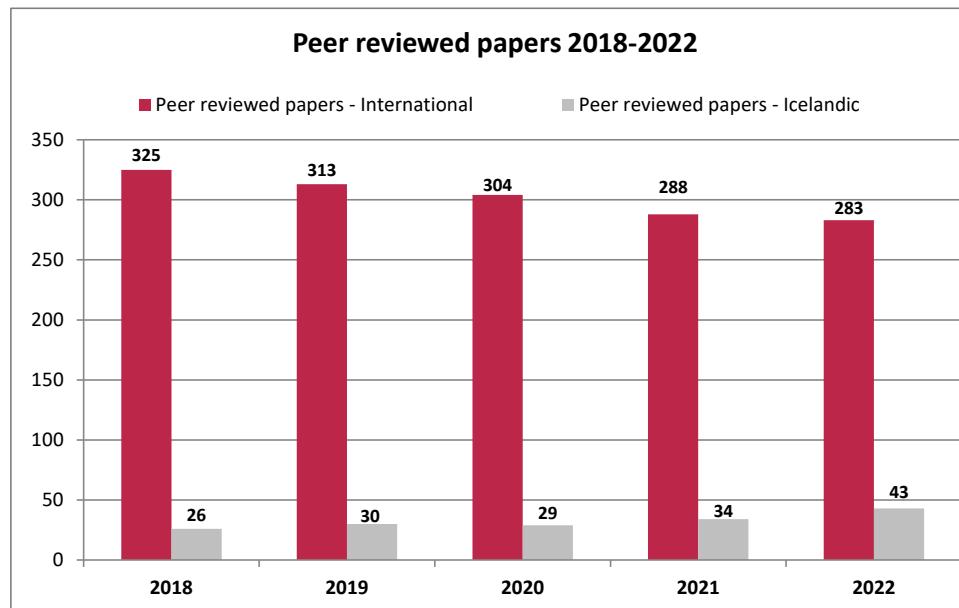
Number of inpatient stays 2020-2022



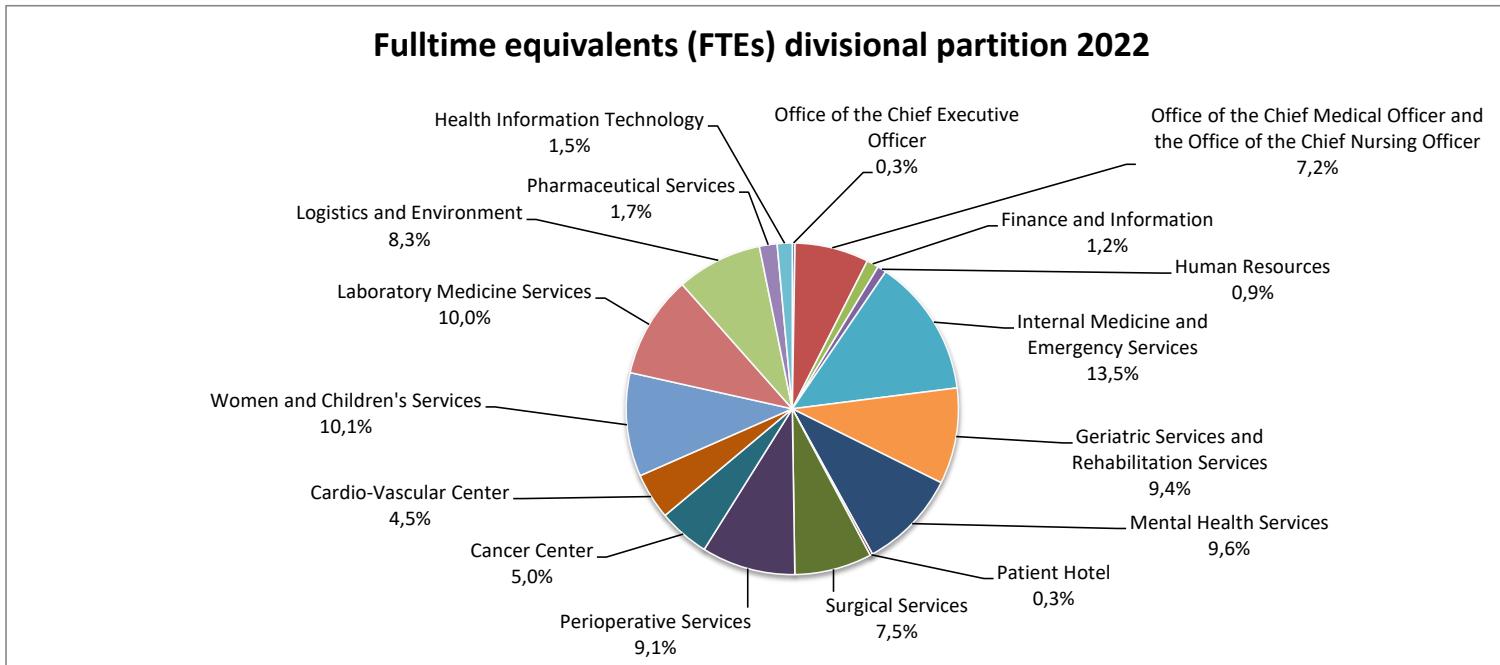
# Quality indicators, few examples



## Academic research - foundation for quality care



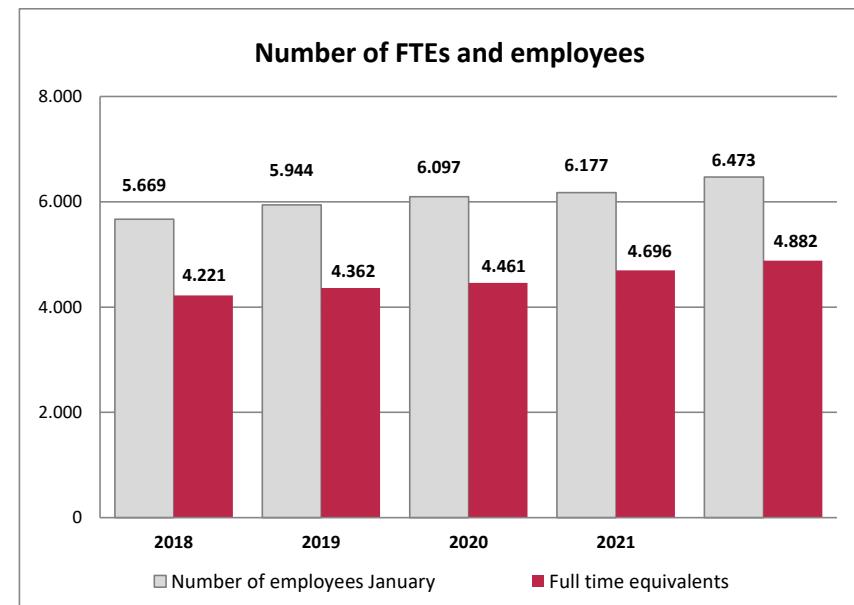
# Human resources



Full-time equivalents (FTEs)

	Full-time equivalents (FTEs)	
	2022	2021
Office of the Chief Executive Officer	12,7	11,9
Office of the Chief Medical Officer and the Office of the Chief Nursing Officer	346,9	344,4
Finance and Information	56,8	57,3
Human Resources	41,6	44,3
Office of the Clinical Services I	13,9	15,8
Internal Medicine and Emergency Services	649,7	652,4
Geriatric Services and Rehabilitation Services	451,4	424,6
Mental Health Services	464,4	450,2
Patient Hotel	12,2	11,5
Office of the Clinical Services II	22,4	22,3
Surgical Services	362,2	350,8
Perioperative Services	440,2	419,9
Cancer Center	240,6	225,2
Cardio-Vascular Center	217,6	204,0
Women and Children's Services	487,4	455,9
Office of the Division of Diagnostic and Support Services	26,2	26,6
Laboratory Medicine Services	480,7	463,3
Logistics and Environment	401,7	373,0
Pharmaceutical Services	82,9	75,0
Health Information Technology	70,3	67,7
<b>Total</b>	<b>4.882</b>	<b>4.696</b>

Number of FTEs and employees

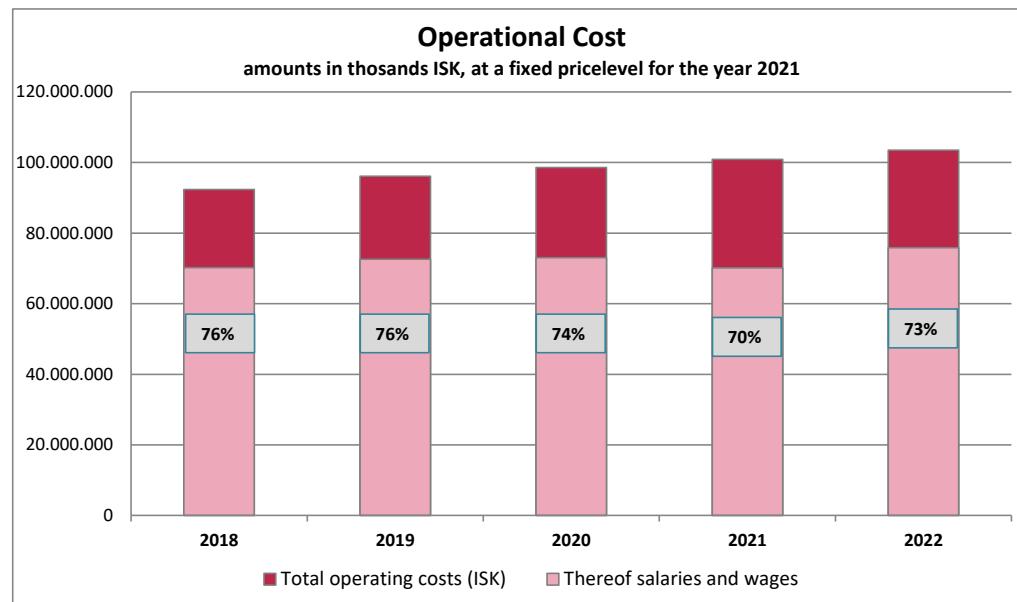


# Financial accounts

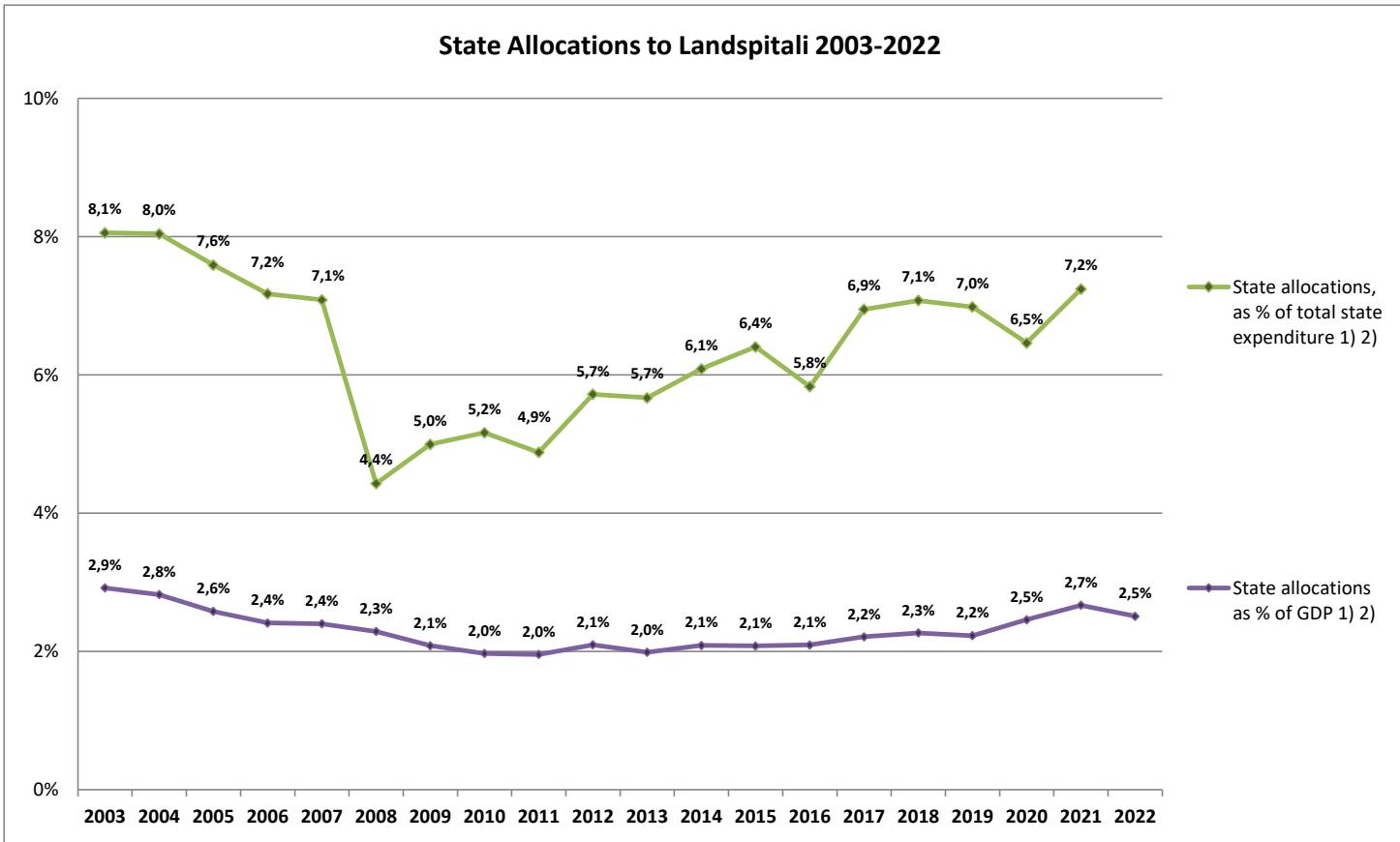
## Financial Accounts

	2022	2021	2020
<b>Revenues</b>			
Allotment in State Budget	92.543,9	84.307,1	74.175,9
Revenues from patient care and other operations	10.703,3	10.114,8	7.914,5
Medicinal product subject to licence, day- and outpatient wards	5.431,2	5.217,5	4.882,0
Provision for depreciation	1.598,1	1.938,4	1.367,0
<b>Total Revenues</b>	<b>110.276,4</b>	<b>101.577,7</b>	<b>88.339,4</b>
<b>Expenses</b>			
Wages and salaries	75.854,4	65.528,8	61.524,2
Other operating expenses	26.143,5	26.946,9	21.330,3
Medicinal product subject to licence, day- and outpatient wards	5.212,6	5.023,9	4.617,8
Depreciation	1.525,6	1.411,3	1.287,5
<b>Total Expenses</b>	<b>108.736,2</b>	<b>98.911,0</b>	<b>88.759,8</b>
<b>Revenues above Expenses</b>			
Revenues above Expenses/(Expenses above Revenues )	1.540,2	2.666,7	(420,4)
<b>Other Revenues</b>			
Financial revenues and (expenses)	0,4	8,7	(29,4)
<b>Total Revenues above Expenses/(Expenses above Revenues )</b>	<b>1.540,6</b>	<b>2.675,4</b>	<b>(449,8)</b>

Amounts in ISK millions



## State Allocations to Landspítali



1) According to State Budget

2) In the State Budget 2009 allocations for medicinal products subject to license were transferred from Landspítali to the Icelandic Health Insurance Agency.

# Five year statistical overview

## Five years statistical overview <sup>1)</sup>

## Fem års statistisk oversigt <sup>1)</sup>

	2022 Covid-19	2021 Covid-19	2020 Covid-19	2019	2018	
<b>Population development in the capital area <sup>2)</sup></b>						<b>Udvikling af befolkningen i hovedstadsområdet <sup>2)</sup></b>
Number of inhabitants	240.882	236.528	233.034	228.231	222.486	Befolknings
Annual increase	1,84%	1,50%	2,10%	2,58%	2,59%	Årlig vækst
Number of inhabitants age 70 years and older	23.916	22.988	22.077	21.289	20.467	Antal beboere 70 år og ældre
Proportion of inhabitants age 70 years and older	9,93%	9,72%	9,47%	9,33%	9,20%	Procent beboere 70 år og ældre
Number of inhabitants age 80 years and older	8.257	8.070	7.916	7.842	7.799	Antal beboere 80 år og ældre
Proportion of inhabitants age 80 years and older	3,43%	3,41%	3,40%	3,44%	3,51%	Procent beboere 80 år og ældre
<b>Key operational statistics <sup>3)</sup></b>						<b>Nøgletal for hospitalet <sup>3)</sup></b>
Total operational costs (ISK) <sup>4)</sup>	103.502.181	100.879.534	98.597.293	96.157.435	92.375.360	Samlede udgifter <sup>4)</sup>
Salaries	73%	70%	74%	76%	76%	Udgifter til personale
Number of individuals receiving hospital care	128.371	123.416	108.057	110.868	111.082	Antal personer som fik tjeneste fra hospitalet
Emergency units, visits	91.480	92.811	80.666	94.465	103.146	Skadestue, antal besøg
Outpatient Services, thereof <i>visits</i> <sup>1)</sup>	479.054	486.181	454.682	445.603	414.765	Ambulante besøg, deraf <i>dagpatienter, antal besøg</i> <sup>1)</sup>
Patient days <sup>1)</sup>	330.997	337.560	309.423	342.885	325.686	Antal sengedage <sup>1)</sup>
Admissions <sup>1)</sup>	218.661	214.739	204.840	219.187	220.050	Antal indlæggelser <sup>1)</sup>
Average length of stay, thereof <i>stays &lt; 30 days</i>	8,4	8,1	8,6	8,9	8,6	Gennemsnitlig liggetid, deraf <i>liggetid &lt; 6 måneder</i>
DRG casemix index, inpatients <sup>5)</sup>	4,8	4,6	4,8	4,7	4,8	Gennemsnitlig DRG-vægt af indlagte patienter <sup>5)</sup>
Total DRG units <sup>5)</sup>	1,47	1,46	1,48	1,51	1,51	Samlede DRG enheder <sup>5)</sup>
Hospital beds	58.304	60.428	55.791	59.372	58.445	Antal senge
Surgical procedures <sup>1)</sup> , thereof <i>same day surgery</i>	651	654	658	627	631	
Number of births	19.525	20.454	18.992	21.041	20.649	Kirurgiske behandlinger <sup>1)</sup> , deraf <i>dagskirurgi</i>
Diagnostic services, thereof <i>Diagnostic imaging</i>	12.342	12.985	12.574	13.897	13.581	Antal fødsler
Patient safety incidents, thereof <i>severe incidents</i>	3.109	3.465	3.284	3.207	3.088	Diagnostiske undersøgelser, deraf <i>antal radiologiske undersøgelser</i>
Staff safety incidents	3.558.905	4.000.875	3.144.602	2.625.290	2.530.695	
Staffing, full time equivalents	126.311	126.936	113.545	129.138	134.262	
Number of employees	4.759	5.196	4.552	4.423	4.325	Patientsikkerhed, utilsigtede hændelser, deraf <i>alvorlige</i>
Staff turnover	8	18	10	12	14	Personalesikkerhed, utilsigtede hændelser
Staff sickness absence rate	1.272	1.136	1.385	1.235	1.250	Antal ansatte/årsværk
Employee satisfaction	4.882	4.696	4.461	4.362	4.221	Antal ansatte personer
Staff sickness absence rate	6.473	6.177	6.097	5.944	5.669	Personale omsætning
Employee satisfaction	15,5%	15,8%	13,8%	14,3%	16,0%	Sygefravær
Average exchange rate USD to ISK	10,1%	8,5%	7,5%	7,8%	7,3%	Personaletilfredshed
Average exchange rate EUR to ISK	3,8	4,0	4,0	4,0	4,0	

1) Figures in 2020-2022 are affected by the Coronavirus pandemic. Tallene i 2020-2022 er påvirket af coronavirus epidemien.

2) Data from Statistics Iceland. Data fra Islands Statistik.

3) Data from hospital annual reports. Data fra hospitalets årsberetning.

4) Numbers in thousands (ISK), at fixed price level for the year 2022. Tal i tusind (ISK), ved fast pris for året 2022.

5) Total DRG units based on 2022 DRG weights. Without newborns, rehabilitation and patient hotel. Samlede DRG enheder baseres på 2022 DRG vægt. Uden nyfødte, rehabilitering og patienthotel.

	2022	2021	2020	2019	2018
Average exchange rate USD to ISK	135,5	127,1	135,3	122,7	108,4
Average exchange rate EUR to ISK	142,3	150,2	154,5	137,3	127,7

Updated/Opdateret May / maj 2023